

Kellogg Foundation Haiti Teachers Project

		Expenses	Budget
	INCOME:		
			0.00
Sponsorship Grant	Sponsorship towards attendance of Haitian Teachers at CSA Conference		
	Total Sponsorship Grant - Kellogg		75,000.00
	Dean's Office - College of Charleston		2,500.00
	EXPENDITURE:		
Personnel	Workshop Coordinator - Spears Bunton	3,665.00	
	Evaluator - Grace Carroll Consulting	3,000.00	
	Plenary Speaker - Nicholas Watts	500.00	
	Plenary Speaker - Anne Hickling Hudson	500.00	
	Workshop Leaders - Nedgine Paul	500.00	
	Workshop Leaders - Raygine Di Aquoi	400.00	
	Workshop Leader - Eintou Pearl Springer	800.00	
	Total Personnel	9,365.00	
Translation	Creole Translation - Evaluation forms	169.25	
	Translation Service - Opening Plenary Education & 4 Interpreters for Workshops	6,110.00	
	Total Translation	6,279.25	
Meeting Rooms & Meals - Marriott	Meeting Space 6/11	6,360.00	
	Lunch	7,200.00	
	Coffee Break - am	3,600.00	
	Coffee Break - pm	3,600.00	
	Total Meals/Space	20,760.00	
		0.00	
Travel	Grad asst. - Marsha Jean Charles	362.00	
	Plenary Speakers - Nicholas Watts	1,099.00	
	Raygine di Aquoi	340.56	
	Anne Hickling Hudson	844.00	
	Facilitator- Berthe Petit	261.00	
	Workshop Coordinator - Spears Bunton	400.00	
	Total Travel	3,306.56	
Accomodation	Spears Bunton - Workshop Coordinator	885.00	
	Oasis - Anne Hickling Hudson	858.00	
	Oasis - Marsha Jean Charles grad asst	126.50	
	Oasis - Raygine diAquoi	379.50	
	Plaza - Nicholas Watts	188.00	
	Plaza - Eintou Pearl Springer	596.70	
	Facilitators/grad assts to Spears Bunton	1,001.00	
	Total Accomodations	4,034.70	

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Transportation			
	Nedgine Paul - Local	100.00	
	Transporting Programs etc. - Grad Student	202.09	
		302.09	
Registration	Used to offset CSA Expenses		
	Registration for 200 teachers	10,000.00	
	Registration for student teachers	12,500.00	
		22,500.00	
Equipment			
	Packages and Accessories		
	Project Supplies - Tablet	813.16	
	Printing - Evaluations on site	1,127.06	
	AV equipment	1,080.00	
	Total Equipment	3,020.22	
Miscellaneous			
	Phone Calls	100.00	
	Assistants for teachers day	200.00	
	Assistants for teachers day	200.00	
	Total Miscellaneous	500.00	
Follow-up Workshop 5/2017			
	Space (OASIS)	2,816.00	
	Transportation	1,770.90	
	Meals	112.00	
	Hotel	1,218.80	
	Translation	55.00	
	Certificates	177.17	
	Honorarium & transportation	600.00	
	Total Workshop	6,749.87	
		76,817.69	77,500.00
	To CSA		682.31 Balance